

## BURSA MALAYSIA BERHAD KEY STATISTICS FOR THE PERIOD ENDED 31 DECEMBER 2009

	3 MONTHS ENDED		12 MONTHS ENDED	
	31.12.2009	31.12.2008	31.12.2009	31.12.2008
FINANCIAL HIGHLIGHTS				
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Operating revenue* (RM'million)	74.2	63.5	297.6	302.3
Operating EBITDA* (RM'million)	33.6	21.9	153.9	137.4
Profit before tax (RM'million)	105.2	23.1	219.2	145.6
Profit attributable to equity holders (RM'million)	96.3	13.5	177.6	104.4
Operating EBITDA margin* (%)	45.3	34.5	51.7	45.5
Net profit margin (%)	61.3	19.0	44.1	31.5
Annualised return on equity (%)	48.8	7.5	22.6	13.8
Basic earnings per share (sen)	18.2	2.6	33.7	19.9
Net assets per share (RM)	1.59	1.39	1.59	1.39
Financial resources (RM'million)	452.7	403.3	452.7	403.3
Capital expenditure (RM'million)	2.5	13.7	22.1	34.0
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COMPANY STATISTICS				
Market capitalisation of Company (RM'billion)	4.22	2.71	4.22	2.71
Number of staff	625	607	625	607
MARKET STATISTICS				
KLCI	1,272.8	876.8	1,272.8	876.8
Market capitalisation (in RM'billion)	999.5	663.8	999.5	663.8
Velocity (%)	28	32	34	34
Daily average trading value (RM'billion):				
- OMT & DBT	1.21	0.91	1.22	1.28
- OMT	1.10	0.85	1.13	1.18
Daily average trading volume (billion):				
- OMT & DBT	0.92	0.61	1.00	0.63
- OMT	0.84	0.56	0.94	0.58
Number of derivative contracts traded (million)	1.36	1.45	6.14	6.12
Daily average number of derivatives contracts traded	21,550	24,169	24,749	24,878
Total number of companies listed	960	977	960	977
Total funds raised (RM'billion)		-		
- IPOs	11.64	0.07	12.04	1.30
- Secondary offering	2.45	0.11	15.71	4.60

<sup>\*</sup> The interest earned from participants' contributions and conference and expo income have been reclassified from other income to operating revenue.