

MEDIA RELEASE

**BURSA MALAYSIA RECORDS RM310.1 MILLION PROFIT AFTER TAX,
ZAKAT AND MINORITY INTEREST FOR THE FINANCIAL YEAR
ENDED 31 DECEMBER 2024**

Key Financial & Market Highlights (FY2024 versus FY2023)
• Profit After Tax, Zakat and Minority Interest at RM310.1 million, increased by 22.9%
• Return on Equity at 37%, increased by 6 percentage points
• Basic earnings per share at 38.3 sen, increased by 7.1 sen
• Operating revenue at RM757.7 million, increased by 27.8%
• Operating expenses at RM373.4 million, increased by 26.8%
• Cost-to-income remained stable at 48%
• Average daily trading value for Securities Market's on-market trades at RM3.2 billion, increased by 52.9%
• Market capitalisation as at 31 December 2024 at RM2.1 trillion, increased by 15.8%
• Securities Market velocity at 39%, increased by 10 percentage points
• Average daily contracts traded for Derivatives Market at 92,106 contracts, increased by 26.4%
• Average daily trading value for Bursa Suq Al-Sila' at RM41.3 billion, decreased by 8.4%

Kuala Lumpur, 27 January 2025 – Bursa Malaysia Berhad (“Bursa Malaysia” or the “Exchange”) announced a Profit After Tax, Zakat and Minority Interest (“PATAMI”) totalling RM310.1 million for the financial year ended 31 December 2024 (“FY2024”), marking a 22.9% surge from the RM252.4 million recorded in the previous financial year ended 31 December 2023 (“FY2023”). The increase in PATAMI was mainly attributed by the robust performance in the Securities and Derivatives Markets, as well as Data Business, which contributed to the 27.8% growth in operating revenue to RM757.7 million in FY2024, compared to RM592.8 million in FY2023. Meanwhile, total operating expenses in FY2024 increased by 26.8% to RM373.4 million against RM294.5 million in FY2023. This increase was largely due to higher staff costs, IT maintenance and service fees, along with the reversal of provision in FY2023.

The Board of Directors approved and declared a final dividend of 18.0 sen per share for FY2024, complemented by a special dividend of 8.0 sen per share, disbursing a total of approximately RM210.4 million. Combined with the previous interim dividend, this brings the total dividend to 36.0 sen per share, representing a payout ratio of 93.9% for FY2024.

Commenting on the results, Tan Sri Abdul Wahid Omar, Chairman of Bursa Malaysia, reflected on the year's success and said, "2024 was indeed a strong year for Malaysia's equity capital market. The FBMKLCI advanced by 12.9%, positioning Bursa Malaysia as one of ASEAN's top-performing markets. This achievement led to overall market capitalisation surpassing the RM2.0 trillion mark in May 2024 for the first time. Bursa Malaysia also emerged as the leading stock exchange for IPOs in ASEAN, with 55 new listings that collectively raised RM7.4 billion, contributing to a total IPO market capitalisation of RM31.4 billion. These figures are testaments to the confidence that both companies and investors have in the Exchange as a trusted platform for fundraising and investment. Notwithstanding the global challenges, Malaysia's economy remains resilient in 2025, supported by the government's MADANI Economy framework and execution of national roadmaps and plans, with a projected GDP growth rate of between 4.5% and 5.5%."

For FY2024, the Securities Market registered trading revenue of RM381.5 million compared to RM266.6 million in FY2023, an increase of 43.1%, due to higher Average Daily Trading Value ("ADV") for On-Market Trades ("OMT") and Direct Business Trades ("DBT"). Trading velocity climbed by 10 percentage points to 39% in FY2024 compared to 29% in FY2023. The three additional trading days in FY2024 also contributed to the increase in trading revenue.

As for the Derivatives Market, the trading revenue saw a notable increase of 27.0% to RM113.8 million from RM89.6 million in FY2023, driven by the higher volume of Crude Palm Oil Futures ("FCPO") and FTSE Bursa Malaysia KLCI Futures ("FKLI") contracts traded in FY2024.

On the Islamic Market front, operating revenue saw an increase of 4.9% to RM17.9 million in FY2024, up from RM17.1 million in FY2023, boosted by the revenue from the Exchange's new Bursa Gold Dinar business. However, Bursa Suq Al-Sila' ("BSAS") trading revenue dipped slightly to RM16.9 million in FY2024, from RM17.1 million in FY2023. The Exchange remains committed to sustaining growth within the BSAS ecosystem and enhancing the customer experience for both domestic and foreign participants.

Additionally, Data Business revenue increased to RM78.3 million in FY2024, up 15.1% from RM68.0 million in FY2023, mainly due to a growing subscriber base. The Exchange continues to be a proponent and facilitator of strong Environmental, Social and Governance ("ESG") practices and good disclosures through its Centralised Sustainability Intelligence ("CSI") solution.

Datuk Muhamad Umar Swift, Chief Executive Officer of Bursa Malaysia, commented, "The ongoing global and local developments continue to drive investment flows, resulting in higher market activity in the Securities and Derivatives Markets, as well as increased demand for our services. In FY2024, we laid the foundation for long-term growth including the successful launch of the world's first waqf-featured exchange-traded fund, reflecting our commitment to offering innovative investment options that also benefit society. Building on this progress, we aim to further develop our Islamic Market with new Shariah-compliant products and services, while expanding the investor base for platforms such as the Bursa Gold Dinar. These efforts will create greater alignment between Shariah investing and Sustainable and Responsible Investment."

"To support the country's transition towards a low carbon economy, we recently enabled Gold Standards carbon credits on the Bursa Carbon Exchange ("BCX") and launched the secondary market for the Bursa Malaysia RAM Capital Sdn Bhd ("BR Capital") fundraising and investment platform. The Exchange will increase efforts in advocating ESG practices and climate action initiatives in 2025, as well as in building a vibrant and sustainable marketplace," added Datuk Umar.

The financial results for FY2024 are available on Bursa Malaysia's website at www.bursamalaysia.com.

Financial results	FY2024 (RM million)	FY2023 (RM million)	Percentage change (%)
Operating revenue	757.7	592.8	27.8
Other income	26.6	23.7	12.4
Total revenue	784.3	616.5	27.2
Staff costs	(193.8)	(168.6)	14.9
Depreciation and amortisation	(35.4)	(33.3)	6.5
Marketing and development expenses	(23.4)	(20.8)	12.1
Information technology maintenance	(42.5)	(36.2)	17.5
Service fees	(26.2)	(20.8)	25.9
Other operating expenses	(52.1)	(14.8)	253.0
Profit from operations	410.9	322.0	27.6
Finance costs	(0.5)	(0.5)	(0.2)
Profit before tax and zakat	410.4	321.5	27.7
Income tax expense and zakat	(101.8)	(70.0)	45.4
Profit after tax	308.6	251.5	22.7
Minority interest	1.5	0.9	70.1
PATAMI	310.1	252.4	22.9

- End -

About Bursa Malaysia

Bursa Malaysia is an Exchange holding company incorporated in 1976 and listed in 2005. It has grown to be one of the largest bourses in ASEAN. Today, Bursa Malaysia operates and regulates a multi-asset exchange, offering a comprehensive range of investment, capital raising, and exchange-related facilities. Bursa Malaysia is committed to its mission of Creating Opportunities, Growing Value for the Malaysian capital market, economy, and society. Learn more at bursamalaysia.com.

For media enquiries, please connect with Bursa Malaysia's Group Strategic Communications:

Lailatul Fitriyah Matsaini

+603 2034 7280 | +6011 2324 0230
lailatulfitriyah@bursamalaysia.com

Ashraff Taharem

+603 2034 7348 | +6019 269 0049
ashrafft@bursamalaysia.com